



**STATE OF NORTH CAROLINA**  
**OFFICE OF STATE BUDGET AND MANAGEMENT**

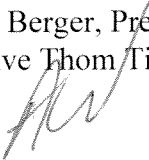
BEVERLY EAVES PERDUE  
GOVERNOR

ANDY WILLIS  
STATE BUDGET DIRECTOR

October 3, 2011

MEMORANDUM

TO: Senator Phil Berger, President Pro-Tempore of the Senate  
Representative Thom Tillis, Speaker of the House of Representatives

FROM: Andy Willis   
State Budget Director

SUBJECT: Consultation on Expenditure of Grant Awards

Pursuant to Section 5.2 of Session Law 2011-0145 (House Bill 200), the Office of State Budget and Management is to report to the Joint Legislative Commission on Governmental Operations prior to expending funds received from grant awards. Funding is anticipated to be received and expended for grants included in the attached Notifications of Application for Grant Funds/Awards.

If you have any questions or concerns, please contact me by telephone 919-807-4717 or email to [andy.willis@osbm.nc.gov](mailto:andy.willis@osbm.nc.gov).

Thank you.

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# SFY 11-12 New Grants That Have Been Awarded and Grants Under Application

Oct 3, 2011

#	Awarded Under Application	Grant Title	Date of Applic.	Award Date	Purpose of Award	Local Subrecipients	Years of Award	Requested Funding		Actual Award		Match	Time-Limited FTEs	Start Date	
								SFY 11-12	SFY 12-13	SFY 11-12	SFY 12-13				
1	Awarded	Kate B. Reynolds Charitable Trust - Funding for Medication Assistance in Tier 1 Counties	3/14/2011		Funds are to support staff that provide medication assistance for low-income and uninsured residents of Tier 1 NC Counties. Provide supports for the prescription assistance coordinator positions in these counties and related expenses.	Forty (40) Tier 1 Counties across the state	1			\$	183,333	None		6/30/2011	
2	Awarded	The Duke Endowment - Medication Assistance Funding	3/31/2011		Funds support the Medication Access and Review Program (MAR) software that is used by 130 sites across the state to access free prescription drugs through the pharmaceutical manufacturers program. Funding will pay for data storage, system updates, software support, and other related expenses. (Project December 31, 2013)	None	1			\$	300,000	None		6/28/2011	
3	Awarded	Blue Cross and Blue Shield of NC Foundation	4/7/2011		Funds are to provide technical assistance to safety net dental practices across the state. Funds support a position and related costs. Funding is for three years, but may be stretched beyond that due to the ability to draw federal Medicaid match)	None	3			\$	65,140	\$ 65,140	None	1.00	6/1/2011
Division of Aging and Adult Services															
4	Awarded	Hurricane Irene Disaster Recovery Assistance	5/14/2011	8/30/1022	Grant funds will be used in 21 severely impacted counties to purchase self-stable meals to be distributed to older adults serving resources to clean-up and repair of low-income seniors.	Eastern Carolina Council Area Agency on Aging (ECAA), Mid-East Commission AAA, Albemarle Commission AAA	1	\$	200,443	\$	78,000			10/1/2011	
5	Under Application	Accelerating Interactive Evidence-Based & Sustainable Service System for Older Adults: Innovations with Disabilities and Family Caregivers (Part A)	7/17/2011		The proposed grant will develop and operate a sustainable, integrated system that offers a comprehensive set of high-quality, evidence-based services that help people remain independent and living in the community.	Community Resource Connection (10) Agencies	Year 1 of 3 Year Award	\$	750,000	\$	250,000	181,474 (from existing resources)		8/30/2011	
6	Under Application	Creating Domestic-Resilient Sustainable Service System for Persons with Dementia & Their Caregivers (Part B)	7/17/2011		This grant works in tandem with the grant above to ensure that persons with dementia and their family caregivers are afforded quality evidence-based services that can help them to remain independent and to remain in their community. These funds will be used to hire field-based temporary employees who will receive evidence based dementia and caregiver training that we enable them to train staff at the CCRCA.	Community Resource Connection (10) Agencies, Carolina Alzheimer's Network, Senior Legal Helpline	Year 1 of 3 Year Award	\$	250,000	\$	83,333	65,333 (from existing resources)		8/30/2011	
Division of Public Health															
7	Awarded	Special Projects of National Significance (System Linkages and Access to Care - HIV)	4/4/2011		Funding will be used to develop system linkages between HIV testing programs, HIV care coordination and to increase outreach effort to test persons unaware of their HIV status. NC currently does not have an integrated system of care which has resulted in a fragmented HIV care delivery system.	Duke, UNC, Wake Forest, East Carolina Universities	1			\$	1,000,000	None		8/1/2011	
8	Awarded	North Carolina Basic Integration Component Application (AAA Core Violence and Injury Prevention Program)	2/6/2011		Provides core capacity building funding for to address the leading causes of violent injury and death for the 1-50 year old population. Grant is composed of 5 components including: initiatives around child maltreatment surveillance systems, motor vehicle policy to reduce the death and injury from motor vehicle collisions, Project fails to address injury from falls by older adults, surveillance and quality improvement to make data more relevant and useful to key stakeholders, and regional network leader to structure a cross-state collaboration on injury and violence prevention.	None	5			\$	428,078	\$ 428,078	None	2.00	6/1/2011
9	Awarded	Assistance to Firefighters	2/4/2011		Grant funds will be utilized to reduce the risk of injury and death from residential fires in 10 NC counties with the highest rates of deaths and injuries from carbon monoxide exposure by providing fire safety education, emergency response, home safety checks and installing smoke alarms, etc.	A RFA process will determine up to 20 fire agencies to receive funding in Beaufort, Bladen, Cumberland, Martin, Perdue, Randolph, Robeson, Rockingham, Scotland and Washington counties	1			\$	713,809	None		6/30/2011	
10	Awarded	ACA Capacity Building Assistance to Strengthen Public Health Immunization Infrastructure Grant - Health Fund	5/9/2011		Funds will be used to improve our immunization information system and improve immunization program operations with information technology (IT).	None	1			\$	1,023,464	None		9/1/2011	
11	Awarded	Strengthening Chronic Disease Prevention and Health Promotion Program	7/22/2011	9/27/2011	Funds will be used to support staff that provide technical assistance for the income and uninsured residents of the 14 counties in positions in these counties and related expenses.	\$350,000 will be allocated to Local Health Departments	1	\$	824,125	\$	215,875	811,104	None		6/1/2011

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Oct 3, 2011

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							SFY 11-12	SFY 12-13	SFY 11-12	SFY 12-13		
12	Under Application	Developing Support and Educational Resources for Young Women Diagnosed with Breast Cancer and Their Families and/or Caregivers, and Enhance Patient and Provider Knowledge	6/30/2011	Provide structural support services to young women diagnosed with breast cancer and their families and/or caregivers, and enhance patient and provider knowledge	None	4	\$ 250,000	\$ 241,500	None	2.00	9/28/2011	
13	Awarded	Prevention and Public Health Fund Community Transformation Grant	7/15/2011	Focus community effort on implementation of health care policy and delivery system changes regarding tobacco use, active lifestyle, eating, and improving health care services to prevent chronic diseases associated with high blood pressure and cholesterol and health disparities. This grant replaces funding that the Division received through the Preventive Health Services Block Grant.	\$4M to Local Health Department, \$1M to AHEC	1	\$	\$	7,486,052	None	16.00	9/15/2011
14	Under Application	Enhancing Cancer Registries for Early Case Capture of Pediatric and Young Adult Cancer	7/26/2011	To expand the capacity and reporting of the North Carolina Central Cancer Registry to facilitate the rapid reporting of pediatric and young adult cancer cases (ages 0-18) and to increase the availability of the data for surveillance at the state and national level.	None	1	\$ 186,000	\$ 65,353	None	-	8/29/2011	
15	Under Application	Enhancing Capacity for Environmental and Public Health Surveillance of Unregulated Drinking Water	7/15/2011	In order to provide North Carolinians access to information about state drinking water, funds from this grant will be used for developing and organizing information about the current state of environmental drinking water systems in North Carolina, as well as, identifying and recommending interventions designed to provide awareness about water safety.	None	2	\$ 69,851	\$ 69,851	None	-	9/1/2011	
Division of Social Services												
16	Awarded	Work Support Initiative - The Urban Institute Award DHHS funds provided by the Ford Foundation	5/1/2011	As NC moves forward to implement NC FAST and simplify program policies, the opportunity exist to streamline and create efficiencies at the local DSS in how they administer services to clients. This funding grant allows DHHS and counties to work together to identify new business practices that will create efficiencies in service administration.	None	1	\$	\$	248,950	None	-	9/1/2011
17	Awarded	Assessment of Alternatives to Fines to Enhance Compliance for the Supplemental Nutrition Assistance Program (SNAP)	8/29/2011	9/27/2011	Funding will be used to assess the effectiveness and implications of alternatives to the current SNAP laws-to have alternative programs conducted at the county level. This assessment will contribute to the state's efforts to develop a more efficient, customer-oriented service delivery model. Funding will provide Client-Helpline services and create the benefit of immediate response to client inquiries. As a result of this effort, participants will be assisted in obtaining state services necessary for economic self-sufficiency.	None	28 months	\$ 72,838	\$ 72,838	\$ 169,658	None	9/1/2011
18	Under App.	Refugee Services for Children/Helpline	5/1/2011		Local refugee services providers through an RFA process	1	\$ 126,984		None		9/30/2011	
19	Under App.	Discretionary Targeted Assistance for Refugees	9/1/2011		Church World Services, Lutheran Family Services, and US Committee for Refugees	1	\$ 100,000	\$ 50,000	None		9/30/2011	
20	Under App.	Partnership with Child Support Services to Develop Workforce Strategies and Economic Sustainability	6/23/2011		None	1	\$ 46,797		None		11/1/2011	
21	Under App.	2 Smith Reynolds Foundation Grant provided by Open Society Institute (to be used for Job Coach Program)	7/1/2011		County 31 counties are receiving funding	1	\$ 750,000	\$ 750,000	None		Upon Receipt of Grant	
22	Under App.	Integrating 17 nurse-informed and clinical-focused practices in Child Protective Services (CPS) Delivery	7/26/2011		8 counties have been identified to participate in the project: Buncombe, Craven, Cumberland, Hoke, Pamlico, Pitt, Scotland, Union and Wilson.	Year 1 of a 5 Year Award	\$ 460,000	\$ 160,000	None		8/30/2011	
Division of Medical Assistance												
23	Awarded	State Collaborations to Improve Care for Dual Eligible Individuals	5/1/2011		None	1	\$	\$	1,000,000		5/1/2011	
24	Under App.	Real Choice Building Substantive Partnerships for Housing	8/15/2011		Local non-profits will be selected through an RFA	1	\$ 125,891	\$ 41,964	\$50,025 (from existing resources)		10/1/2011	

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25	Awarded	Statewide Drug Intervention and Referral to Treatment (SDIRT)	5/15/2011	Substance abuse identification and referral treatment services have not traditionally been provided at the primary care level. SDIRT is a statewide program that will provide a coordinated, comprehensive approach to substance abuse identification and referral to treatment services.	Northwest Community Care Network, Community Care of Sanjala will be the pilot state for this proposal. These reports have high populations of uninsured and underserved populations.	5			1,000,000	1,000,000	None		9/1/2011
26	Awarded	Strategic Prevention Framework State Prevention Enhancement	6/22/2011	The grant is designed to enhance the state's current prevention infrastructure by developing a systematic ongoing surveillance system for substance abuse and to provide training and technical assistance to local health departments.	4 regional Centers for Prevention Resources (CPRs)	1			500,000		None		9/1/2011
27	Under App.	System of Care Expansion Planning Grant	9/1/2011	Through the use of DHS's existing planning to strengthen the acquisition of a system of care and provide technical assistance by building an community based support and reducing admissions to our state facilities.	The Denver Center, "Data University for Child and Family Health," NO Families United	1	\$ 457,500	\$ 152,500			\$175,333 (from existing resources)		10/1/2011
<b>Continued of Health Services Initiatives</b>													
28	Awarded	JACA Workplace Program for National and State Background Checks for Direct Patient Access Employees of Long Term Care Facilities	2/4/2011	DHS-DHSR and DDC in conjunction with the DOJ State Substance Investigation (SSI) are partnering to enhance our background check system to include a national database of direct patient access employees of long term care facilities and providers. This system will provide immediate notification to the employer of any new crimes that an individual commits after the initial background check is completed.	None	3			\$ 887,800	\$ 757,000	25% in-kind Match provided by DHSR, DCD, and the SSI	0.33	7/1/2011
<b>Totals</b>							\$ 4,690,170	\$ 2,154,216	\$ 16,740,711	\$ 2,935,418			